Dynamic scheduling, meeting, and reporting softwarsimplified.

ConexED Proposal Presented toWest ValleyCollege August2019

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Pricing Proposal – West Valley College

Data and Assumptions

Full-Time Equivalent Students (FTE®)*West Valley Collegennual traffic ~6693* * per 2018 Student Success Scorecard: https://scorecard.cccco.edu/scorecardrates.aspx?CollegeID=493

Offer for 1-year unlimited use subscription:

ConexED component pricing:

Campus Calibrater@-YearLicense: \$125 per FTB

• 6,693x 125 = \$8,366.25

Cranium Café\$3.25 per FTB

• 6,693x3.25=\$21,752.25

[optional] Student Information System (SIS) annual integration cost: \$5,000

Cranium Cafe + Classrooms of the second seco

Kiosk/Queuing platform: included free of charge with Campus Calibrate subscription

Total: \$30,118.50

Pricing Proposal – Mission College

Data and Assumptions

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Pricing Proposal – West Valley-Mission Community College District

Data and Assumptions

Full-Time Equivalent Students (FTES)* for West Valley-Mission Community College District annual traffic: ~12,815*

* *per* 2018 Student Success Scorecard:

- <u>https://scorecard.cccco.edu/scorecardrates.aspx?CollegeID=492</u>
- <u>https://scorecard.cccco.edu/scorecardrates.aspx?CollegeID=493</u>

Offer for 1-year unlimited use subscription:

ConexED component pricing:

Campus Calibrate One-Year License: \$1.25 per FTES

• 12,815 x \$1.00 = \$12,815.00

Cranium Café: \$3.25 per FTES

• 12,815 x \$2.25 = \$28,833.75

[optional] Student Information System (SIS) annual integration cost: \$5,000

Cranium Cafe + Classrooms one-year license: Included in equity cohort membership * this covers all student service groups, with the exception of tutoring and instruction

Kiosk/Queuing platform: included free of charge with Campus Calibrate subscription

Total: \$41,648.75

We've spent thousand for hours with college and university faculty and staff to create a product that is truly in tune with your higher education needs. Our goal is to improve students' every day frace communication with all members of their academic support teams, while revolutionizing your institution's ability to collect and analyze the data you need.

Our full suite integrates three main systems:

- Campus Calibrate helps students schedule meetings anywhere on campus, as well as virtual meetings for those working remotely. It also creates a queue that students can check from their phones, for those times when more than one student needs to meet with the same support personnel.
- Cranium Cafe connects students with instructors, tutors, and support staff for remote, video based meetings, easily allowing for screemaring and other features that replicate anpierson office visit.
- Classrooms provides a virtual meeting **ap** for up to 100 participants, allowing students to attend classes, workshops or classrooms remotely while retaining a quality classroom experience.

Inspired by our customers' need for a streamline appointment management system, Campus Calibrate enables students to selschedule for *all*on-campus and Cranium Cafe video meetifogsall student services offered by your college as well as register forrigentation and workshops using the Classroom meeting space. Educators/ Counselors/ Advistors can create customized intake forms, schedule available dropin office hours, manage their departments, and sync their appointments in one calendar.

Features:

- Informed Consent Forms
- Accessible for all students
- Group Management
- Schedule meetings on campus or online
- Calendar/Scheduler syncing to Outlook, Google, Office 365
- Reason codes specific to each group for intake and reporting
- Alert System
- SIS & Student ID integration
- Student lookup
- Customized forms for itake, student survey, and post meeting

Reporting within Campus Calibrate:

Data collected from Campus Calibrate can be pulled for analysis. The set in reports can be used for grants, funding and accreditation.

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On-boarding steps:

Step 1: Admin high overview meeting to go over the structure of the ConexED instance

- High overview of creating Department shells and active Growithin the shell
- AppointmentManagement System and Group customization of Informed Consent legal statement, Intake Forms, Reason CodeşEnd of Meeting Surveys, Staff Review Forms
- Overview of the Admin Access and other account role types
- Front Desk